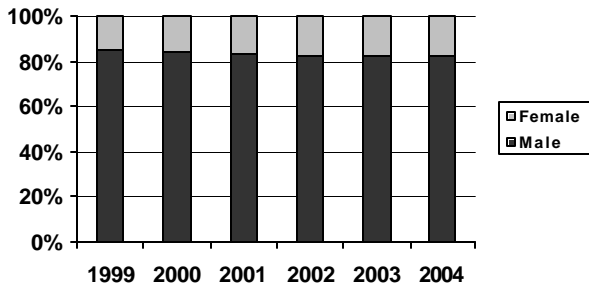


Second Quarter Report, 2004 - Juvenile Hall Data

Gender Distribution in Juvenile Halls



Males substantially outnumber females in both the adult and juvenile detention systems. Currently, in juvenile halls, males make up 82% of the total population. This is an important statistic to track because if the percentage of females were to increase, as has been happening in the adult system, there would be important implications for a number of detention system factors related to facility design and management. However, the last two and a half years, the percentage of females in juvenile halls has remained stable at 18%.

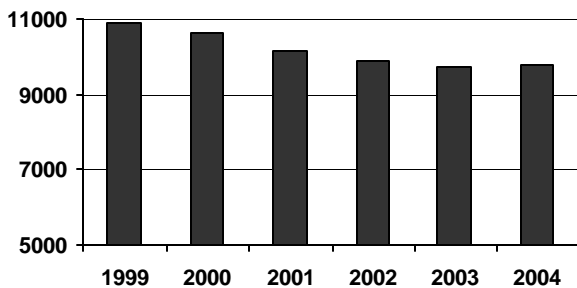
Summary of Males in Juvenile Halls

1999	2000	2001	2002	2003
85%	84%	83%	82%	82%

2004 Summary of Males in Juvenile Hall

Q1	Q2			Average
82%	82%			82%

Average Number of Juveniles Booked per Month



The average number of bookings per month varies substantially by quarter. Typically the 2nd Quarter has the highest bookings per month. In the 2nd Quarter of 2003, the average number of bookings per month was 10,256. In contrast, in the 2nd Quarter of 2004, the bookings per month had declined to 9,604 (6.4% fewer bookings). These results suggest that, for the time being, the juvenile hall ADP will continue its declining trend.

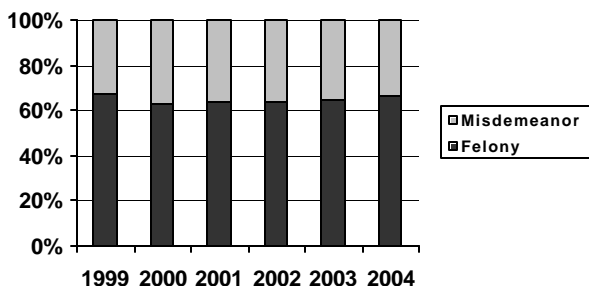
Summary of Juveniles Booked per Month

1999	2000	2001	2002	2003
10,892	10,639	10,138	9,860	9,725

2004 Summary of Monthly Bookings

Q1	Q2			Average
9,916	9,604			9,760

Distribution of Charge in Juvenile Halls



Juveniles with felony charges made up 66% of the juvenile hall ADP in the 2nd Quarter of 2004. This percentage has ranged between 63% and 67% since 1999, and is expected to stay within this range for the foreseeable future. Nevertheless, when the juvenile hall population begins to rise again, as will inevitably happen given the inexorable rise in the California general population, we predict that the percentage of juveniles with felony charges will rise also.

Summary of Felony Charges in Juvenile Halls

1999	2000	2001	2002	2003
67%	63%	64%	64%	65%

2004 Summary of Felony Charge Juvenile Hall

Q1	Q2			Average
66%	66%			66%